

Annual Report

Fiscal Year 2025

Dedicated to providing free, quality services for the positive development and recovery of children, youth, and families.

INTRODUCTION

Payne County Youth Services, Inc. is pleased to provide this Annual Report to our stakeholders. In this report we have highlighted activities, community partners, members of our Board of Directors and Advisory Board for Sustainability and Public Awareness, Staff, and our programs. We have presented our financial position and highlighted some of our most loyal volunteers and donors.

PCYS is in our 54th year of service provision. We are grateful to the many staff, members of boards, donors, volunteers, and others who facilitated this milestone. We remain dedicated to excellent quality, effective, and efficient services that never require payment from the service recipient or their families.

We invite you to help us increase our impact by serving on a board, donating, volunteering, attending fundraising events, and connecting us with your contacts. Please lend your talent, time and treasure to this endeavor. You can make a positive difference in the life of a child, youth, and family by joining forces with PCYS. As a 501(c)3 organization, donations are tax deductible.

PCYS RECEIVES OUTSTANDING REVIEWS



Payne County Youth Services continue our long and exemplary history of receiving a 100% Compliance rating along with Commendations on Peer Review by the Oklahoma Association of Youth Services and the Oklahoma Office of Juvenile Affairs Monitoring.

The Emergency Youth Shelter received outstanding results from the OKDHS Licensing Division.

Payne County Youth Services continues our 3 year certification of a 99.9% Compliance rating on our 2023 CARF audit, the longest certification CARF bestows.

PCYS ACCREDITATIONS AND LICENSES



Payne County Youth Services strives to provide services every day in the most professional, effective, and efficient manner. Our most important feedback comes from our stakeholders, which include clients, families, referral sources and the community. PCYS is accredited, monitored and licensed by:

- The Commission on Accreditation of Rehabilitative Facilities (CARF International)
- The Oklahoma Department of Mental Health and Substance Abuse Services
- The United Way of Payne County
- The Oklahoma Office of Juvenile Affairs
- The Oklahoma Association of Youth Services
- The National Safe Place
- The Oklahoma Department of Human Services Licensing Division
- The Oklahoma Department of Commerce
- The Federal Department of Health and Human Services
- The Oklahoma Office of District Attorney’s Council

17th Annual An Evening to Remember Don't You Forget About Me: 80's Prom

The 17th annual An Evening to Remember gala was held at the OSU Ballroom. We are grateful to Golden Reflections DJ and OSU Dining & Catering for their participation in this years' event. More than \$8,000 was raised through a silent auction bringing the total to \$26,000 raised to support our services. Thank you to everyone who participated in raising these funds for our communities.

Save the date for the 18th annual gala: Saturday, February 28, 2026 for a Masquerade Ball at Sparrow Beginnings in Stillwater.



FY2025 PROGRAM OUTCOMES AND OUTPUTS

July 1, 2024-June 30, 2025

Emergency Shelter – The Emergency Youth Shelter provides a safe place to stay for youth in crisis, protecting children and youth from child abuse, neglect and trauma. In FY2025, 92 young people stayed a total of 2,138 days in the Shelter. Average length of stay was 24 days, with some residents staying over a year.

Mental Health and Substance Abuse Counseling – Individual family and group counseling helps clients work through issues and meet goals. The program counseled 166 youth and their families, improving their functioning and quality of life. Counseling services are available in-person and via teletherapy.

Community Education/Development – Provides opportunities and information to the community in order to work collaboratively in support of youth and families, thus creating a more productive and healthy community. These services were presented to 10,487 community members for 173 hours.

Skills for Success/First Offender Program – A program for youth who have violated or are at-risk for law-violation, this program reduces future progression into the Juvenile Justice System and enhances communication and relationships within families. 41 youth and their parents/guardians were served by the program. The PCYS program demonstrated a success rate of 96% with only 4% progressing further into the Juvenile Justice System.

Safe Place – Safe Place ensures young people in crisis can get help 24/7/365. 26 youth accessed Safe Place in FY2025. Safe Place information and training is provided to students across 7 school systems. The knowledge and courage for youth to advocate for their safety and that of their peers is strengthened by this program. Safe Place sites total 56 in 6 communities, as well as 20 rolling sites with the OSU BOB's Bus Transit System, which create a county-wide safety net where children and youth get help fast.

Victims of Crime (VOCA) Services – VOCA services empower and engage clients to process and recover from abuse, neglect, and trauma and advocate for victims' rights and needs. 336 clients were served by this program.

Adopt-A-Family – 15 clients and families were served by this program, impacting 45 people.

Voices of Today Art, Poetry, and Photography Contest – 37 youth participated in the PCYS Art, Photography and Poetry Contest. This contest provides opportunities and supports to youth to express themselves appropriately. Performance feedback and prizes are provided.

Transitional Living Program – TLP provides intensive support for youth transitioning into adulthood by protecting youth from the risks of homelessness, teaching life skills, counseling, fostering independence and permanent connections and facilitating successful independent living. TLP served 3 clients during FY2025.

Botvin Life Skills – An evidence-based curriculum provided to Stillwater Public Schools Middle School students, this program assists youth to learn skills that enhance appropriate behavior, critical thinking, and decision-making and builds supportive substance abuse prevention skills. 807 youth benefited from Life Skills Education.

Building a Competent Community for Suicide Prevention – An evidence-based curriculum to provide training to adults and youth to identify, intervene, and assist persons contemplating suicide. 58 individuals were trained in FY2025.

Training – PCYS staff benefited from 119 hours of specialized, program-specific training to ensure quality interventions. Staff provided training to others for 50 hours and 556 hours of consultation/supervision.

Performance Measures for Counseling Program

Effectiveness — Effectiveness is measured in counseling progress using an industry-standard assessment, the Client Assessment Record. 70% of clients showed an improvement on this measure.

Accessibility of Services – Accessibility of services is measured by the length of time it takes from a person's initiation of a services request until they are contacted by PCYS, with a goal of no more than 15 days. Our output measure is 80%. Services are available in-person and via teletherapy.

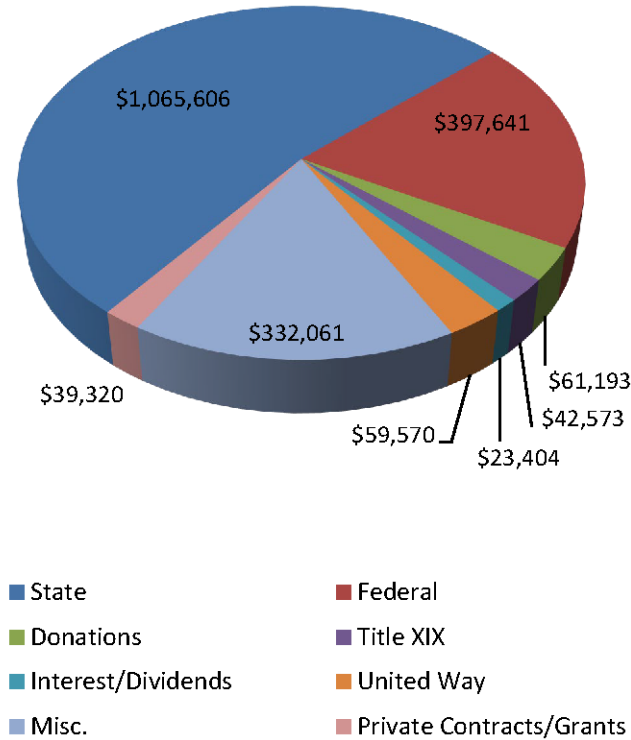
Client Satisfaction – Client satisfaction is measured using a scale of 1-5 on a set of questions with 5 being the most favorable response. Responses averaged 4.5 on this measure.

FY2025 FINANCIAL HIGHLIGHTS
July 1, 2024-June 30, 2025

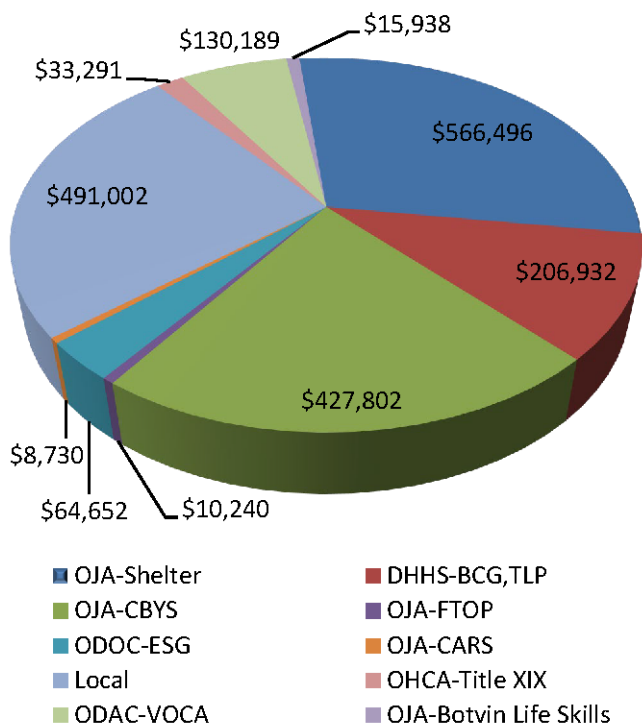
Statement of Financial Position	
as of June 30, 2025	
Assets	2025
Cash	\$511,495
Investments	\$375,822
Accounts Receivable	\$551,323
Prepaid expenses	\$22,017
Property & Equipment	\$0
Total Assets	\$1,460,657
Liabilities	
Accounts Payable	\$123,422
Accrued Absences	\$87,536
Total Liabilities	\$210,958
Equity	\$1,249,699
Total Liabilities & Equity	\$1,460,657

Statement of Activities	
as of June 30, 2025	
Revenue	2025
State	\$1,065,606
Federal	\$397,641
Donations	\$61,193
Medicaid	\$42,573
Interest	\$23,404
United Way	\$59,570
Misc.	\$332,061
Private Contracts	\$39,320
Total Revenue	\$2,021,368
Expenses	
Program Services	\$1,464,269
Administrative & General	\$491,002
Other	\$0
Total Expenses	\$1,955,271
Equity at Beginning of Year	\$1,183,858
Equity at End of Year	\$1,249,699
Change in Equity	\$65,841

Revenue FY25



Expenses FY25





MENTAL HEALTH AND SUBSTANCE ABUSE COUNSELING AND CRISIS SERVICES

The PCYS Counseling Program provided mental health counseling and crisis services across Payne County and surrounding areas. School-based services increased access to counseling while highly trained clinicians utilize a variety of evidence-based, trauma-informed interventions to children, youth and families. Telehealth and in-person counseling were and remain available.



TRANSITIONING INTO ADULTHOOD

The Payne County Youth Services Transitional Living Program continued with 3 adults placed in apartments. Clients pursue educational and employment goals as well as receive individualized case management, counseling, and supportive services. Clients successfully completed the program moving into full time employment, post-secondary education, and their own apartments.



PARENTING EDUCATION AND SUPPORT

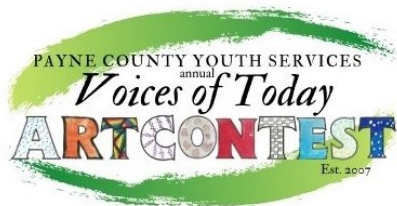
The Payne County Youth Services evidence-based Parenting Education and Support classes continued both in virtual and in-person formats. Parents learned to better communicate with their teens, parent for prevention, and identify supports and challenges of parenting today. Botvin Parenting and Parenting by L.O.V.E. served 25 parents/guardians.



NATIONAL SAFE PLACE WEEK CELEBRATED

PCYS celebrated National Safe Place week from March 16-22, 2025. Safe Place is a nationally acclaimed outreach program that makes help readily available to young people in crisis. Payne County Youth Services has operated the Safe Place program for Payne County since 1996. Payne County currently has 56 Safe Place sites and 20 OSU buses that carry the Safe Place sign.

FY2025 COMMUNITY EDUCATION/DEVELOPMENT HIGHLIGHTS
July 1, 2024-June 30, 2025



MINDSCAPES

The 17th Annual *Voices of Today Art, Poetry, and Photography Contest* was held with 37 participants. The theme for this year's contest was *Mindscapes*, creating abstract landscapes that represent mental states or emotional landscapes. Participants explore and refine skills and talents, express thoughts and ideas in positive, age-appropriate ways.



SAFE SITTER

Growing from requests by parents in the community, PCYS trained 19 youth ages 11 and up in Safe Sitter class provided by Kim Shenold. The program equips students with essential safety, child care, first aid, and life skills. Youth learn how to prevent and respond to emergencies, manage child behavior and development, perform basic first aid and CPR, and build confidence through practical business skills such as screening jobs, setting fees, and interacting professionally with employers.



BUILDING A COMPETENT COMMUNITY FOR SUICIDE PREVENTION

PCYS continues to provide the Building a Competent Community for Suicide Prevention community training directly to first responders, schools, civic groups, churches, businesses, and individuals utilizing evidence-based programming. PCYS also observed National Suicide Prevention Week in November 2024.



EMERGENCY YOUTH SHELTER

The PCYS Emergency Youth Shelter is so much more than a bed and a meal. When a child or youth is in residence at our shelter, they receive counseling, tutoring, medical evaluation, attend public school, provided school supplies, many have a part-time job, learn life skills, go on outings, participate in recreational and other activities including the new fitness center, and much more.



NATIONAL RUNAWAY PREVENTION PARTNERSHIP

PCYS continues to participate in National Runaway Prevention Month and serves runaway and homeless youth across our programming.



VOCA SERVICES CONTINUE

Serving Victims of Crime is something that Payne County Youth Services has done well for over 50 years. This year the VOCA grant award was \$78,000, which will continue to allow PCYS to expand victim services. VOCA funds are administered by the State of Oklahoma through the Oklahoma District Attorney's Council. 336 victims were served in FY2025.



SIMMONS FIRST FOUNDATION

A grant of \$25,000 from the Simmons First Foundation assisted with purchasing of major appliances for the shelter kitchen remodel.



CITY OF STILLWATER

PCYS received a contract from The City of Stillwater in the amount of \$15,000. This contract supports crisis intervention, counseling and sheltering clients, as well as the general operations of the organization.



MEALS DURING KITCHEN REMODEL

The shelter kitchen remodel will be completed in late September. The community has provided meals all summer. Special thanks to Duncan Catering, Lucas Grounds, McKee Construction, and the many individual community members for helping provide homecooked and restaurant meals during the remodel.



TULSA COMMUNITY FOUNDATION

To contribute to our Endowment Fund, please contact PCYS or Tulsa Community Foundation. Planned giving ensures your legacy continues to support programming and the people you care about.



UNITED WAY DAY OF CARING & BEING A PARTNER AGENCY

Partnering with United Way is vital for our organization because it strengthens our ability to reach families and communities who need our services most. As a trusted local nonprofit, United Way provides community insight, collaborative networks, and sustainable support that amplify our impact and ensure our programs create lasting, positive change.

PCYS sent a staff team to volunteer at the home of a local resident and hosted volunteers at the Youth Shelter and the Outpatient Offices. We are always grateful for the work of our volunteers and the opportunity to help others.

Thank you to United Way of Payne County for all of your support and hard work!



ELITE REPEAT

Elite Repeat, an upscale resale shop in Stillwater, continued its generous support of the programs of PCYS by continuing their funding of \$24,000. Additional support includes grants for special projects and donations of clothing and household items to PCYS program participants.

Elite Repeat solicits donations of items from the community and then awards grants to local non-profit organizations. A critical partner to PCYS, Elite Repeat provides a unique shopping experience at great rates to customers while providing cash and in-kind donations to PCYS. Support such as this assists PCYS to bring additional state and federal dollars to our community.

MORE NEWS...

OSU NUTRITIONAL SCIENCE INTERNSHIP

A unique collaboration with the Nutritional Sciences Department provides interns who work with shelter and TLP residents to encourage healthy nutritional choices and learn cooking skills. Internship experiences create learning opportunities for university students while enhancing resident experiences.

HARVEST II

PCYS received a significant and much appreciated annual donation of non-perishable food from Harvest II along with other support provided throughout the year. Junior Service League of Stillwater represents an amazing community partnership in Payne County.

CIMARRON VALLEY QUILTERS GUILD

This talented group of artists created handmade quilts and pillowcases for our shelter and TLP residents. Youth are given a quilt of their own that they take with them when they leave our programs. This is a beautiful expression of warmth and support the community offers our youth!

SHINE A LIGHT ON RUNAWAY AND HOMELESS YOUTH PREVENTION

To help reduce the incidence of youth homelessness and recognize November 2024 as National Runaway Prevention Month (NRPM), Payne County Youth Services hosted a candlelight vigil. In addition, many businesses, organizations and individuals partnered with PCYS to shine a green light at their locations to show support. This effort was designed to raise awareness of the issues faced by runaway and homeless youth and educate Payne County residents about strategies that help prevent youth from running away from home.

PCYS HONORED DONORS AND VOLUNTEERS AT ANNUAL APPRECIATION DINNER

An annual celebration of the many ways in which donors and volunteers support the agency and the children, youth, and families it serves, this event was held November 12, 2024. Awards were given in several categories to recognize some of the donors and volunteers.

*November 2025 awardees may be found on our social media

Heart of the Community

Southside Baptist Church
Bunny Stanphil
FCC Ruth Group
United Methodist Women
Altrusa International of Stillwater
Cimarron Valley Quilters
University Heights Baptist Church

Builders

Stillwater Noon Lions Club

Outstanding Board Member

Erica Townsend

Outstanding Advisory Board Member

Darren Shrum

Outstanding PCCWAC Board Member

Bob Burk

Outstanding Collegiate

Alpha Tau Omega
OSU Community Nutrition

Key Resource

Faye Allene Rife Brown
Foundation
Harvest II
Elite Repeat
United Way of Payne County

Outstanding Corporate Sponsor

OnCue

Creative Contributions

Jen Johnson—Prairie Arts
OSU Museum of Art

STILLWATER STUDENTS RAISE FUNDS FOR SHELTER KITCHEN REMODEL



Stillwater Makes a Change (SMAC) students' exceptional commitment and teamwork resulted in \$87,404 raised this year in support of other community youth. Their efforts highlight the importance of youth leadership and community engagement. The funds raised were critical to remodeling the youth shelter kitchen, an essential improvement that will strengthen daily operations and better support the safety, health, and well being of the young people we serve.





18th Annual
An Evening to Remember:
Masquerade Ball

Secure your reservations now for
SATURDAY, FEBRUARY 28TH, 2026
An enchanting evening of mystery and intrigue
will begin at 6pm at Sparrow Beginnings in Stillwater, OK

Scan the QR code
to secure
reservations
online or call
405-377-3380.



Event Presenter
\$3,000

8 reservations
8 drink tickets

+Large Marketing package

Table Sponsor
\$1,500

8 reservations

+Small Marketing Package

Friendship Sponsor
\$500

4 reservations

Masks are highly encouraged and
formal wear is welcome but not required.





PayneCounty
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www.pcys.org

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2804 W 32nd St, Stillwater, OK 74074

STAFF

Executive Director
Janet Fultz, NCC, MS, LPC-S

Community Relations / Intervention Services Director
Angie Freeny, MS

HR Director
Kimberly McSparrin, BS

Shelter Director
Judith Christiansen, MA

Clinical Director
Shannon DeYong, MS, LPC-S

Finance and Operations Director
Wes Horne, BS

Andrea Drain-Langston	Belinda Martinelli
Britney Hardin	Jamie Anderson
Clark Pepper	Alexandria Love
Eric Remington	Jaime Martin
Erin Cusack	Harrison White
Jerryca Haller-Kirby	Rebecca Carter
Kim Shenold	Paige Decker
Louanna Schoon	Sarah Smith
Samantha Kennedy	MeLissa Carter

BOARD OF DIRECTORS

Chairperson Angela Pradia
Vice-Chairperson Amy Parsons
Treasurer/Secretary Dustin Bledsoe

<u>Directors</u> Brian Campbell Dale Sorrell David Spivey Erica Townsend Kylie Moulton Lee Denney Sandra Robinett Toni Broyles Genie Bauman	<u>Advisory Board</u> Ann Caine Ann Halligan Ann Hargis Anne Greenwood Blaire Atkinson Bob Burk Carrie Winterowd Chris Young Cory Williams Jamie Payne Jarrod Marcum-Noftsgar John Bryant John Mills John Romans Kent Houck Kevin Bell Shelbye Spencer Shyla Eggers Terry Brannon Tyler Ropp
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PCCWAC
Bob Burk
Steve Carpenter
David Pitts
David Spivey
Trent Swanson

#itsallforthekids