

ANNUAL REPORT

FISCAL YEAR 2023



Our Mission:

“Payne County Youth Services, Inc., is dedicated to providing free, quality services for the positive development and recovery of children, youth, and families.”

INTRODUCTION

Payne County Youth Services, Inc. is pleased to provide this Annual Report to our stakeholders. In this report we have highlighted activities, community partners, members of our Board of Directors and Advisory Board for Sustainability and Public Awareness, Staff, and our programs. We have presented our financial position and highlighted some of our most loyal volunteers and donors.

PCYS is in our 52nd year of service provision. We are grateful to the many staff, members of boards, donors, volunteers, and others who have made this possible. We remain dedicated to excellent quality, effective, and efficient services that never require payment from the service recipient or their families.

We invite you to help us increase our impact by serving on a board, donating, volunteering, attending fundraising events, and connecting us with your contacts. Please lend your talent, time, and treasure to this endeavor. You can make a positive difference in the life of a child, youth, and family by joining forces with PCYS. As a 501(c)3 organization, donations are tax deductible.



PCYS RECEIVES OUTSTANDING REVIEWS

Payne County Youth Services continues our long and exemplary history of receiving a 100% Compliance rating along with Commendations on Peer Review by the Oklahoma Association of Youth Services.

The Emergency Youth Shelter received outstanding results from the OKDHS Licensing Division.

Payne County Youth Services continues our 3 year certification of a 95% Compliance rating on our 2023 CARF audit, the longest certification CARF bestows.



PCYS ACCREDITATIONS AND LICENSES

Payne County Youth Services strives to provide services every day in the most professional, effective, and efficient manner. Our most important feedback comes from our stakeholders, which include clients, families, referral sources, and the community. PCYS is accredited, monitored, and licensed by:

The Commission on Accreditation of Rehabilitative Facilities (CARF International)
Oklahoma Department of Mental Health and Substance Abuse Services
United Way of Payne County
Oklahoma Office of Juvenile Affairs
Oklahoma Association of Youth Services
National Safe Place
Oklahoma Department of Human Services Licensing Division
Oklahoma Department of Commerce
Federal Department of Health and Human Services
Oklahoma Office of District Attorney's Council

The 15th Annual *An Evening to Remember* Gala was held at the OSU ConocoPhillips Alumni Center and featured guests playing Family Feud. We are grateful to Functional Polly, Free Range Kitchen, Chris Young, Steve Carpenter, and Furniture Showcase for their participation in this event. More than \$10,000 was raised to purchase new living room furniture for the Youth Shelter with a generous donation from Furniture Showcase. Thank you to everyone who participated in raising a total of \$30,000 to support our services. Please save the date for next year's gala: Saturday, March 30, 2024.



FY2023 PROGRAM OUTCOMES AND OUTPUTS

July 1, 2022-June 30, 2023

Emergency Shelter - The Emergency Youth Shelter provides a safe place to stay for youth in crisis, protecting children and youth from child abuse, neglect, and trauma. In FY2023, 85 young people stayed a total of 2,008 shelter care days. Average length of stay was 24 days, with some residents staying over a year.

Mental Health and Substance Abuse Counseling - Individual, family, and group counseling helps clients work through issues and meet goals. The program counseled 189 youth and their families, improving their functioning and quality of life. Counseling services are available in-person and via teletherapy.

Community Education / Development - Provides opportunities and information to the community in order to work collaboratively in support of youth and families, thus creating a more productive and healthy community. These services were presented to 12,117 people for 506 hours.

Skills for Success / First Time Offender Program - A program for youth who have violated or are at-risk for law-violation, this program reduces future progression into the Juvenile Justice System and enhances communication and relationships within families. 36 youth and their parents/guardians were served by the program. The PCYS program demonstrated a success rate of 96% with only 4% progressing further into the Juvenile Justice System.

Safe Place - Safe Place ensures young people in crisis can get help 24/7/365. 25 youth accessed Safe Place in FY2023. Safe Place information and is provided to students across our 7 school systems. The knowledge and courage for youth to advocate for their safety and that of their peers is strengthened by this program. The program educated 150 youth on the use of Safe Place.

Victims of Crime (VOCA) Services - 215 clients were served by this program. VOCA services empower and engage clients to process and recover from abuse, neglect, and trauma and advocates for victims' rights and needs.

Adopt-A-Family - 19 clients and families were served by this program, impacting 140 people.

Voices of Today Art, Poetry, and Photography Contest - There were 59 youth who participated in the PCYS Art, Poetry, and Photography Contest. This contest provides opportunities and supports to youth to express themselves appropriately. Professional feedback and awards are provided.

Transitional Living Program - TLP provides intensive support for youth transitioning into adulthood by protecting youth from the risks of homelessness. The program teaches life skills, provides counseling services, fosters independence and permanent connections, and facilitates successful independent living. TLP served 6 clients during FY2023.

Botvin Life Skills - An evidence-based curriculum provided to schools throughout Payne County, this program assists youth to learn skills that enhance appropriate behavior, critical thinking, decision-making, and builds supportive substance abuse prevention skills. 440 youth benefited from Life Skills Education.

Building a Competent Community for Suicide Prevention - An evidence-based curriculum is utilized to provide training to adults and youth to identify, intervene, and assist persons who may be contemplating suicide. 321 individuals were trained in FY2023.

Training - PCYS staff benefited from 544 hours of specialized, program-specific training to ensure quality interventions. Staff provided training to others for 140 hours, and 556 hours of consultation/supervision.

Performance Measures for Counseling Program
Effectiveness - Effectiveness is measured in counseling progress using and industry-standard assessment, the Client Assessment Record. 70% of clients showed an improvement on this measure.

Accessibility of Services - Accessibility of services is measured by the length of time it takes from a person's initiation of a services request until they are contacted by PCYS, with a goal of not more than 15 days. Our output measure is 99%. Services are available in-person and through teletherapy.

Client Satisfaction - Client satisfaction is measured using a scale of 1-5 on a set of questions with 5 being the most favorable response. Responses averaged 4.76 on this measure.

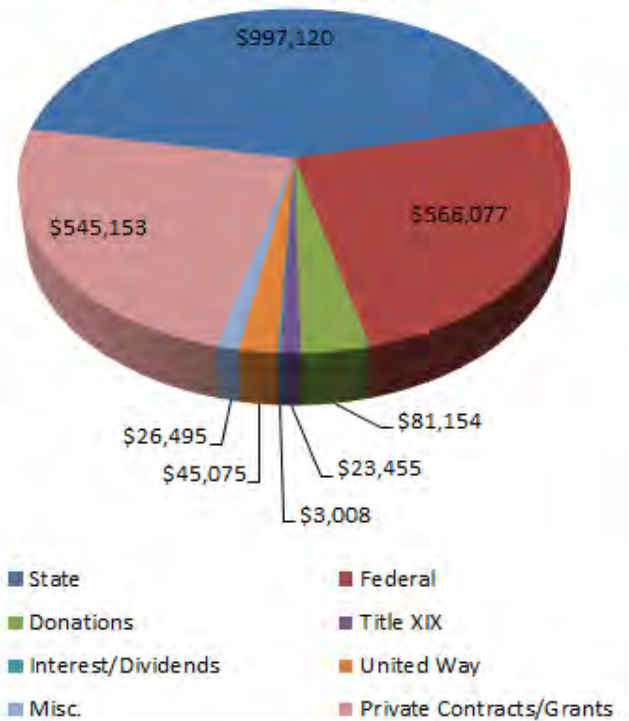
Statement of Financial Position as of June 30, 2023

	FY 2023
Assets	
Cash	\$500,451
Investments	\$348,995
Accounts Receivable	\$383,809
Prepaid expenses	\$21,440
Property & Equipment	\$0
Total Assets	\$1,254,694
Liabilities	
Accounts Payable	\$26,379
Accrued Absenses	\$77,580
Total Liabilities	\$103,959
Equity	\$1,150,735
Total Liabilities & Equity	\$1,254,694

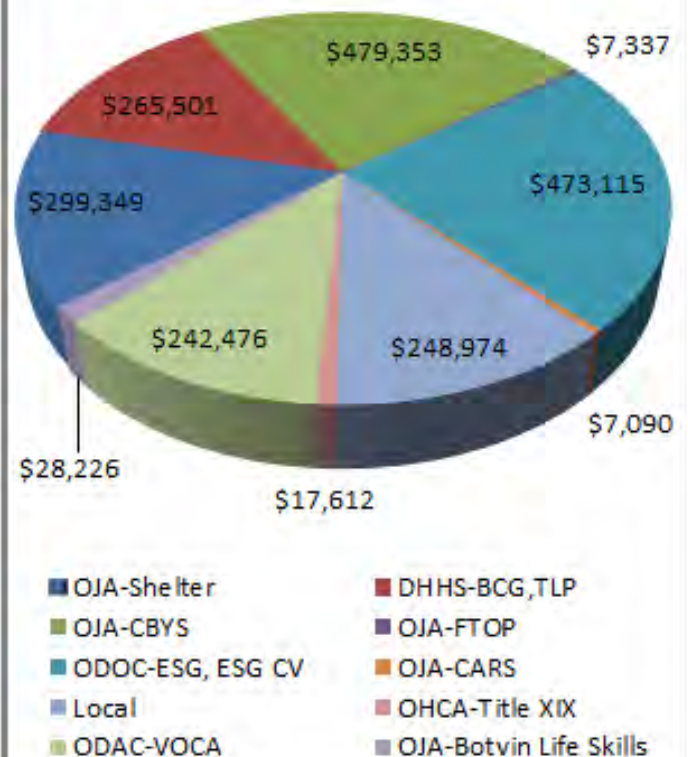
Statement of Activities as of June 30, 2023

	FY 2023
Revenue	
State	\$997,120
Federal	\$566,077
Donations	\$81,154
Medicaid	\$23,455
Interest	\$3,008
United Way	\$45,075
Misc.	\$26,495
Private Contracts	\$545,153
Total Revenue	\$2,287,537
Expenses	
Program Services	\$1,820,059
Administrative & General	\$248,974
Other	\$0
Total Expenses	\$2,069,033
Equity at Beginning of Year	\$945,516
Equity at End of Year	\$1,150,735
Change in Equity	\$205,219

Revenue FY 23



Expenses FY 23



FY2023 PROGRAM HIGHLIGHTS

July 1- 2022- June 30, 2023

MENTAL HEALTH AND SUBSTANCE ABUSE COUNSELING AND CRISIS SERVICES



The PCYS Counseling Program provided mental health counseling and crisis services across Payne County and surrounding areas. School-based services increased access to counseling while highly trained clinicians utilize a variety of evidence-based, trauma-informed intervention to children, youth, and families. Telehealth and in-person counseling remain available.

TRANSITIONING INTO ADULTHOOD



The Payne County Youth Services Transitional Living Program continued with 6 adults placed in apartments. Clients pursue educational and employment goals as well as receive individualized case management, counseling, and supportive services. Several clients successfully completed the program moving into full time employment, post-secondary education, and their own apartments.

PARENTING EDUCATION AND SUPPORT

The Payne County Youth Services evidence-based Parenting Education and Support classes continued both in virtual and in-person formats. Parents learned to better communicate with their teens, parent for prevention, and identify supports and challenges of parenting today. Watch for a new parenting resource for parents of LGBTQ+ youth coming January 2024.

NATIONAL SAFE PLACE WEEK

PCYS celebrated National Safe Place Week in March 2023. Safe Place is a nationally acclaimed outreach program that makes help readily available to young people in crisis. Payne County Youth Services has operated the Safe Place program for Payne County since 1996. Payne County currently has 54 Safe Place sites and 20 OSU busses that carry the Safe Place sign.



FY2023 COMMUNITY EDUCATION/DEVELOPMENT HIGHLIGHTS

July 1, 2022-June 30, 2023



BUILDING A COMPETENT COMMUNITY FOR SUICIDE PREVENTION

PCYS continues to provide the *Building a Competent Community for Suicide Prevention* community training directly to first responders, schools, civic groups, churches, businesses and individuals, utilizing evidence-based programs. PCYS also observed National Suicide Prevention Week.



Botvin Life Skills

Using an evidenced based curriculum, PCYS provides Life Skills education to children and youth in community schools. Skills include communication, decision making, healthy relationships, setting goals, alcohol, drug and vaping resistance and more.



Still We Rise

The 15th Annual *Voices of Today Art, Poetry, and Photography Contest* was held with 59 participants. The theme for this year's contest was "Gen Z: Still We Rise". Participants explore and refine skills and talents, express thoughts and ideas in positive, age-appropriate ways.



EMERGENCY YOUTH SHELTER

The PCYS Emergency Youth Shelter is so much more than a bed and a meal. When a child or youth is in residence at our shelter, they receive counseling, tutoring, medical evaluation, attend public school, may have a part-time job, learn life skills, go on outings, participate in recreational and other activities, are provided school supplies, and much more.



NATIONAL RUNAWAY PREVENTION PARTNERSHIP

PCYS continues to participate in National Runaway Prevention Month and serves runaway and homeless youth across our programming.

VOCA SERVICES CONTINUE

Serving Victims of Crime is something that Payne County Youth Services has done well for over 50 years. This year the VOCA grant award was \$218,000, which will continue to allow PCYS to expand victim services. VOCA funds are administered by the State of Oklahoma through the Oklahoma District Attorney's Council.



SHELTER RENOVATION GRANT

Through a grant from the Oklahoma Department of Commerce in conjunction with our ESG Grant, PCYS has completed some significant renovations at our Emergency Youth Shelter. Many of these upgrades including solar, ground source heat pumps, and a garage remodel into a gym for shelter residents, are preparing the shelter for the next 50 years. Look for a ribbon cutting ceremony in the fall of 2023.



CITY OF STILLWATER

PCYS received a contract from The City of Stillwater in the amount of \$15,000. This contract supports crisis intervention, counseling and sheltering clients, as well as the general operations of the organization.



FAYE ALLENE RIFE BROWN FOUNDATION

PCYS received a grant of \$45,000 from the Faye Allene Rife Brown Foundation. Strict guidelines and integrity of the granting process by the Brown Foundation add to the honor of being once again selected for this grant. Support from local communities continues to be essential to continue to provide free, high quality services to children, youth and families.

RESILIENT PAYNE COUNTY

PCYS is proud to be one of the founding agencies for Resilient Payne County, working with community partners to bring awareness and information to our community regarding the significant impact trauma has on persons across the lifespan and how to build resiliency.



TULSA COMMUNITY FOUNDATION

To contribute to our Endowment Fund, please contact PCYS or Tulsa Community Foundation. Planned giving ensures your legacy continues to support programming and the people you care about.



UNITED WAY DAY OF CARING

PCYS sent a staff team to volunteer at the home of a local resident and hosted volunteers at the Youth Shelter and the Outpatient Offices. We are always grateful for the work of our volunteers and the opportunity to help others. Thank you to United Way of Payne County for all of your support and hard work!



Elite Repeat, an upscale resale shop in Stillwater, continued its generous support of the programs of PCYS by continuing their funding of \$17,500. Additional support includes grants for special projects and donations of clothing and household items to PCYS program participants.

Elite Repeat solicits donations of items from the community and then awards grants to local non-profit organizations. A critical partner to PCYS, Elite Repeat provides a unique shopping experience at great prices to customers while providing cash and in-kind donations to PCYS. Support such as this assists PCYS to bring additional state and federal dollars to our community.



TRANSITIONAL LIVING PROGRAM

Almost 18 months ago a homeless youth reached out to PCYS for assistance. Feeling hopeless and alone, the youth worked our program, completing their vocational training, saved money and took over the lease on their apartment. Staff has marveled at this young adult's growth in skills, self sufficiency, and emotional growth. Welcome to adulthood!

MORE NEWS...

FRIENDS OF THE SHELTER

This group continued to provide donated dollars to Shelter improvements, direct resident support, and advocacy. We are grateful for their dedication.

OSU NUTRITIONAL SCIENCE INTERNSHIP

A unique collaboration with the Nutritional Sciences Department provides interns who work with shelter and TLP residents to encourage healthy nutritional choices and learn cooking skills. Internship experiences create learning opportunities for university students while enhancing resident experiences.

CIMARRON VALLEY QUILTERS GUILD

This talented group of artists created handmade quilts and pillowcases for our shelter and TLP residents. Youth are given a quilt of their own that they take with them when they leave our programs. This is a beautiful expression of warmth and support the community offers our youth!

LIFE CHURCH LOCAL MISSION PARTNER

PCYS is proud to be a Life Church Local Mission Partner and appreciates the increasing number of volunteers, cash donations, and "Life Packs" received. PCYS was presented with a generous increase in funding for Fiscal Year 2023.

OKLAHOMA BLOOD INSTITUTE

The Oklahoma Blood Institute along with Simmons Bank hosted an OBI blood drive, donating \$200 to PCYS. We appreciate OBI and Simmons Bank for this great support of the community.

HARVEST II

PCYS received a significant and greatly appreciated donation of non-perishable food from Harvest II along with other support provided throughout the year.

PCYS HONORED DONORS AND VOLUNTEERS AT ANNUAL APPRECIATION DINNER

An annual celebration of the many ways in which donors and volunteers support the agency and the children, youth, and families it serves, this event was held November 15, 2022.

*November 2022 awardees may be found on our social media

Heart of the Community

Friends of the Shelter
Mae Badiyan Family
Lady Blackjackets Gold Club
Furniture Showcase
Cushing Daylight Donuts
Garden Party Florist
University Heights Baptist Church
John Bryant
Kevin Fowler



Outstanding Collegiate

OSU Nutritional Science
OSU Alpha Tau Omega



Builders

Oklahoma Blood Institute
Anne and Michael Greenwood
Debra Breedlove



Key Resource

Elite Repeat
Faye Allene Rife Brown Foundation
Stillwater Medical Center
Life Church
United Way of Payne County



Outstanding Board Member

Kylie Moulton
Dale Sorrell

Outstanding Advisory Board Member

Ann Halligan

Outstanding Corporate Sponsor

Harvet II
Papa Johns Pizza
Simmons Bank
Texas Roadhouse
Oncue
Wesley Foundation
Kicker



Outstanding Volunteer

OSU Institute for Teaching & Learning Excellence

Creative Contributions

Cimarron Valley Quilters Guild

SHINE A LIGHT ON RUNAWAY AND HOMELESS YOUTH PREVENTION



To help reduce the incidence of youth homelessness and recognize November 2022 as National Runaway Prevention Month (NRPM), Payne County Youth Services hosted a candlelight vigil on the steps of Stillwater City Hall. In addition, many businesses, organizations, and individuals partnered with PCYS to shine a green light at their locations to show support. This effort was designed to raise awareness of the issues faced by runaway and homeless youth and to educate Payne County residents about strategies that help prevent youth from running away from home.



Advantage Plumbing Heating and Cooling*
 Allbritten, Phillip and Cynthia *, A
 Alpha Tau Omega *, V
 Alred, Gladeen*
 Arnall, Brayden and Audrey *, **
 Arvest Bank*
 AT&T*
 Atkinson, Blaire V
 Ayers, Richard V
 BancFirst*
 Bank NA A
 Barnes, Christy *, **, A
 Baldwin, Quinn**
 Badiyan, Mae**
 Beardon Services A
 Bell, Kevin V
 Beer, Ron and Cara *, A
 Billingsley, Casey*
 Bledsoe, Dustin *, V
 Boevers, Hailey**
 Brannon, Terry V
 Breedlove, Robert and Debbie*
 Brown, Shawna*
 Brown, Sara*
 Brown, Catherine*
 Broyles, Laura*
 Broyles, Toni V
 Bryant, John *, **, V, A
 Bugg, Mary A
 Burk, Bob V
 Burley V
 Caine, Ann and Tracy *, V
 Carpenter, Pam*
 Carpenter, Steve V
 Carpenter, Tricia *, A
 CareerTech **, V
 Carter, Thomas*
 Charitus Sunday School, FUMC *, A
 Christian Women's Fellowship *, **
 Cimarron Quilters **, V, A
 Clark, Jane and Gary*
 Clausing, Clinton V
 Cockrell Eye Care A
 Collegiate 4-H**
 Credit Union
 Crosspoint Church V
 Darlington, Patricia *, **, A
 Davis Trust, Dennis and Janet *, A
 DeYoung, Camille A
 Deak, Cassandra*
 Denney, Lee, *, V, A
 Dibble, Jeanine V
 Duhart, Taurean**
 Eastman, Laurie **, A
 Eggers, Shyla **, V
 Elite Repeat*
 Elizabeth's*
 Enbridge*
 Exchange Bank*
 Fastman, Laurie *, V
 Faye Allene Brown Foundation*
 Fendley, Macy*
 Kathyryne, Fleming *, A
 Fenton Office Supply*
 First Presyterian Church *, A
 Friends of the Shelter **, V, A
 Fuller, Teigan*
 Fultz, Janet*
 Furniture Showcase**
 FOE 4277 Eagle Rider *, **, A
 Fuxa, Robin and Barry*
 Gallegos, Amy

Gann, Stacy **, A
 Garrett, Evan V
 Garrison Jayda V
 Giles, Richard *, **, A
 Golden "K" Kawanis Club*
 Garden Party **, A
 Gray, Bret and Sheri *, **, V
 Greenwood, Anne and Michael *, V
 Grider, John Ryan*
 Grinley, Audrey**
 Gungoll, Bradkey and Leah**
 Hadwiger, Jeff*
 Hall, Melissa*
 Halligan, Ann *, **, A
 Halls/Burtrim*
 Hargrove, Aaron*
 Hargis, Ann and Burns V, A
 Harris, Johnathan*
 Brian Harrison*
 Hoffman, Kristen*
 Holden, Cassandra V
 Holt, Rachel*
 Houck Agency*
 Houck, Kent V
 Houston V
 Ingram, Ellen *, V, A
 InterWorks, Inc.*
 Jenlink, Rebecca*
 Johnson, Jen V
 Karns, Deborah and Monty*
 Keins, Susan**
 Kerschen-Shepherd, Sally Jane*
 Ketcher, Patrick *, V
 Kicker V
 Killian, Jennifer*
 Kinser, Darrin V, A
 Knutson, Douglas *, V
 Krok, Jessica V
 Lane, Candace V
 Largent, Jan and Rex A
 Layden
 Leadership Stillwater V
 Leister, Summer A
 LeValley, Bea**
 Life Church *, **, V, A
 Lunsford, Jim and Joann*
 Marcum-Noftsgar, Jarrod V
 Maverick Control*
 McIntyre, Heidi V
 McKee, Bret and Lindsey *, V, A
 Meridian Technology Center, Skills USA
 Merrill, Keith and Jean*
 Mills, John, Sue Bonner *, V, A Monday
 Night Bible Study**
 Moulton, Kylie *, V
 Munday, Tiffany Scarlett*
 Network for Good*
 Noble Law Firm, John Dunivan*
 Notareschi, EV and Linda*
 Noyles, Mavi*
 OJA,*
 Ojeda, Victor**
 OnCue*
 OSU Community Nutrition V
 OSU Health, Education and Rural
 Empowerment HEaRE Lab V
 OSU Institute of Teaching & Learning
 Excellence V
 Off Campus and Non Traditional Student
 Services-OSU Pistol Pete Angel Tree, A
 Panciera, Susan *, **
 Parsons, Amy *, V
 Papa John Pizza**
 Pat Layden Law *, **, V

Payne County Bank*
 Payne, Jamie V
 PCYS Advisory Borad, V
 Peterman, Chris and Amy*
 Pitts, David V, A
 Portman, Erin*
 Potts, Richard
 Pour, Crystal A
 Pradia, Angela *, V
 Randall, Jennifer**
 Ranson, Trish *, V
 Real Estate Pros*
 Red Ribbon Week*
 Reece, Lance *, **
 Richardson, Heidi*
 Riggs, Jason*
 Riley, Tim*
 Robinette, Sandra V
 Romans, Thomas V
 Ropp, Tyler *, V, A
 Royes*
 Russell, Gregory*
 Ruth Group, First Christian Church*,
 A Sadler, Kim and Darrell A
 Shanks, Dustin A
 Shrum, Darren *, V
 Simmons Bank*
 Sisneros, Craig**
 Smith, Craig
 Smith, Ava**
 Smith, Francis**
 Sneed, Billy*
 Sowers Sunday School Class A
 Southside Baptist Church*
 Sorrell, Dale *, V
 Southworth, Kim A
 Spaulding, Craig D.
 Spencer, Shelby V
 Spivey, David and Valerie *, **, V
 Spivey, David V
 Sprouts, T'ariah V
 St Johns *, V
 Stair, T Eileen*
 Stangl, Gerald*
 Stewart, Terry and Karen*
 Stillwater Board of Realtors*
 Stillwater Medical Center*
 Stillwater Home and Garden*
 Stillwater Public Schools*
 Sullivan, Tim A
 Sutherland, Edwin E., *, A
 Swanson, Trent*
 Talley, John *, V
 Taylor, Roger**
 Territory Resources*
 Tharpe, Thomas*
 Townsend, Erica V
 Townsend, William and Erica *, V, A
 Twins, Margaret**
 Tyler, Karena*
 United Way Payne County* University
 Heights Baptist Church* Varin,
 Gregory*
 Vassar, Cherie**
 Vincent, Debra*
 Watkins, Wes and Lou *, A
 Whitley, Tim*
 Williams, Cory V
 Williams, Maddie Jo **, V
 Wilson Auto*
 Winterwood, Carrie V
 Young, Chris *, V, A
 Yost, Harvey D. - Trust*
 Zannotti, Alane *, V



BOARD OF DIRECTORS

Chairperson Kylie Moulton
Vice-Chairperson Angela Pradia
Treasurer/Secretary Dustin Bledsoe

Directors

Toni Broyles
Lee Denney
Ellen Ingram
Darrin Kinser
Jessica Krok
John Mills
Amy Parsons
Sandra Robinette
David Spivey
Dale Sorrell
Erica Townsend

PCCWAC

Bob Burk
Steve Carpenter
David Pitts
David Spivey
Trent Swanson

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Blaire Atkinson
Kevin Bell
John Bryant
Bob Burk
Terry Brannon
Ann Caine
Shyla Eggers
Anne Greenwood
Ann Halligan
Ann Hargis
Kent Houck
Jarrod Marcum-Noftsgar
Jamie Payne
John Romans
Tylerr Ropp
Darren Shrum
Shelbye Spencer
Cory Williams
Carrie Winterowd
Chris Young

Office: 405-377-3380
2224 W 12th Ave, Stillwater, OK 74074

Shelter: 405-377-1452

STAFF

Executive Director
Janet Fultz, NCC, MS, LPC

Shelter Director
Judith Christiansen, MA

Director of Finance and Operations
Wes Horne, BS

Community Relations / Intervention Services Director
Angie Freeny, MS

HR Director / Accounting Specialist
Belinda Martinelli, BS

Kourtney Berry
Kimberly Buntin
Shannon DeYong
Andrea Drain-Langston
Ariel Egelston
Sheri Gray
Christina Layden
David Mudgett
Ken Murie
Vanessa Oliphant
Sadie Oswald
Clark Pepper
Eric Remington
Louanna Schoon
Kim Shenold
Chealsey States
Nathan White

#itsallforthekids

