



1972-2022

ANNUAL REPORT

FISCAL YEAR 2022

Celebrating 50 Years

of dedication to providing free, quality services for the positive development and recovery of children, youth, and families.



INTRODUCTION

Payne County Youth Services, Inc. is pleased to provide this Annual Report to our stakeholders. In this report we have highlighted activities, community partners, members of our Board of Directors and Advisory Board for Sustainability and Public Awareness, Staff, and our programs. We have presented our financial position and highlighted some of our most loyal volunteers and donors.

PCYS celebrated our 50th year of service provision in June, 2022. We are grateful to the many staff, members of boards, donors, volunteers, and others who facilitated this milestone. We remain dedicated to excellent quality, effective, and efficient services that never require payment from the service recipient or their families.

We invite you to help us increase our impact by serving on a board, donating, volunteering, attending fundraising events, and connecting us with your contacts. Please lend your talent, time and treasure to this endeavor. You can make a positive difference in the life of a child, youth, and family by joining forces with PCYS. As a 501(c)3 organization, donations are tax deductible.

PCYS RECEIVES OUTSTANDING REVIEWS

Payne County Youth Services continue our long and exemplary history of receiving a 100% Compliance rating along with Commendations on Peer Review by the Oklahoma Association of Youth Services.

The Emergency Youth Shelter received outstanding results from the OKDHS Licensing Division.

Payne County Youth Services continues our 3 year certification of a 99.9% Compliance rating on our 2020 CARF audit, the longest certification CARF bestows. PCYS will reapply in 2023.

PCYS ACCREDITATIONS AND LICENSES

Payne County Youth Services strives to provide services every day in the most professional, effective, and efficient manner. Our most important feedback comes from our stakeholders, which include clients, families, referral sources and the community. PCYS is accredited, monitored and licensed by:

The Commission on Accreditation of Rehabilitative Facilities (CARF International)

The Oklahoma Department of Mental Health and Substance Abuse Services

The United Way of Payne County

The Oklahoma Office of Juvenile Affairs

The Oklahoma Association of Youth Services

The National Safe Place

The Oklahoma Department of Human Services Licensing Division

The Oklahoma Department of Commerce

The Federal Department of Health and Human Services

The Oklahoma Office of District Attorney's Council



Payne County Youth Services Celebrates 50 Years of Service

On June 9, 2022, the community gathered to celebrate the 50th Anniversary of Payne County Youth Services. PCYS was established in 1972 to provide counseling in public schools and to stand-up an emergency youth shelter. From that humble and brave beginning, PCYS has grown to expand services, capacity, and experienced budget growth to 2.2 million dollars.

Well-respected throughout the state and nation for services, advocacy, and an unwavering ethical stance, PCYS has remained true to its roots. We are grateful to all who have gone before us to make the agency the critical resource to children, youth, and families that it is today.

The next chapter in the PCYS story has already begun with the help of community partners, dedicated staff and boards, local, state, and federal funders, and many more who are committed to our Mission "to provide free, quality services for the positive development and recovery of children, youth, and families".

Please reach out so we can discuss how you can also get involved with PCYS to ensure the next 50 years are as vital as the first.

#ITSALLFORTHEKIDS





FY2022 PROGRAM OUTCOMES AND OUTPUTS

July 1, 2021-June 30, 2022

Emergency Shelter — The Emergency Youth Shelter provides a safe place to stay for youth in crisis, protecting children and youth from child abuse, neglect, and trauma. In FY2022, 122 young people stayed a total of 2,234 days in the Shelter. Average length of stay was 24 days, with some residents staying over a year.

Mental Health and Substance Abuse Counseling — Individual family and group counseling helps clients work through issues and meet goals. The program counseled 303 youth and their families, improving their functioning and quality of life. Counseling services are available in-person and via teletherapy.

Community Education / Development — Provides opportunities and information to the community in order to work collaboratively in support of youth and families, this creating a more productive and healthy community. These services were presented to 21,953 people for 468 hours.

Skills for Success / First Time Offender Program — A program for youth who have violated or are at-risk for law-violation, this program reduces future progression into the Juvenile Justice System and enhances communication and relationships within families. 34 youth and their parents/guardians were served by the program. The PCYS program demonstrated a success rate of 96% with only 4% progressing further into the Juvenile Justice System.

Safe Place — Safe Place ensures young people in crisis can get help 24/7/365. 33 youth accessed Safe Place in FY2022. Safe Place information and training is provided to students across our 7 school systems. The knowledge and courage for youth to advocate for their safety and that of their peers is strengthened by this program. Safe Place site total 54 in 6 communities, as well as 20 rolling sites with the OSU BOB's Bus Transit System. The program educated 457 youth on the use of Safe Place.

Case Management — Case management services assist clients and their families to connect with their community and better implement skills learned in programming. 230 hours of case management were provided to clients across programs.

Victims of Crime (VOCA) Services — 340 clients were served by this program. VOCA services empower and engage clients to process and recover from abuse, neglect, and trauma and advocates for victims' rights and needs.

Voices of Today Art, Poetry, and Photography Contest — There were 31 youth who participated in the PCYS Art, Poetry, and Photography Contest. This contest provides opportunities and supports to youth to express themselves appropriately. Performance feedback and prizes are provided.

Transitional Living Program — TLP provides intensive support for youth transitioning into adulthood by protecting youth from the risks of homelessness, teaching life skills, providing counseling services, fostering independence and permanent connections, and facilitating successful independent living. TLP served 23 clients during FY2022.

Botvin Life Skills — An evidence-based curriculum provided to schools throughout Payne County, this program assists youth to learn skills that enhance appropriate behavior, critical thinking, decision-making, and builds supportive substance abuse prevention skills. 457 youth benefited from Life Skills Education.

Building a Competent Community for Suicide Prevention — Uses evidence-based curriculum to provide training to adults and youth to identify, intervene, and assist persons who may be contemplating suicide. 496 individuals were trained in FY2022.

Training — PCYS staff benefited from 2,197 hours of specialized, program-specific training to ensure quality interventions. Staff provided training to others for 249 hours.

Performance Measures for Counseling Program

Effectiveness — Effectiveness is measured in counseling progress using an industry-standard assessment, the Client Assessment Record. 60% of clients showed an improvement on this measure. While this measure demonstrates a lack of goal attainment, the first 2 quarters of the fiscal year the measure was met with a 1.0 point average decrease in the CAR score.

Accessibility of Services — Accessibility of services is measured by the length of time it takes from a person's initiation of a services request until they are contacted by PCYS, with a goal of 15 days. Our output measure is 75%. Services are available in-person and through teletherapy.

Client Satisfaction — Client satisfaction is measured using a scale of 0-5 on a set of questions with 5 being the most favorable response. Responses averaged 4.6 on this measure.



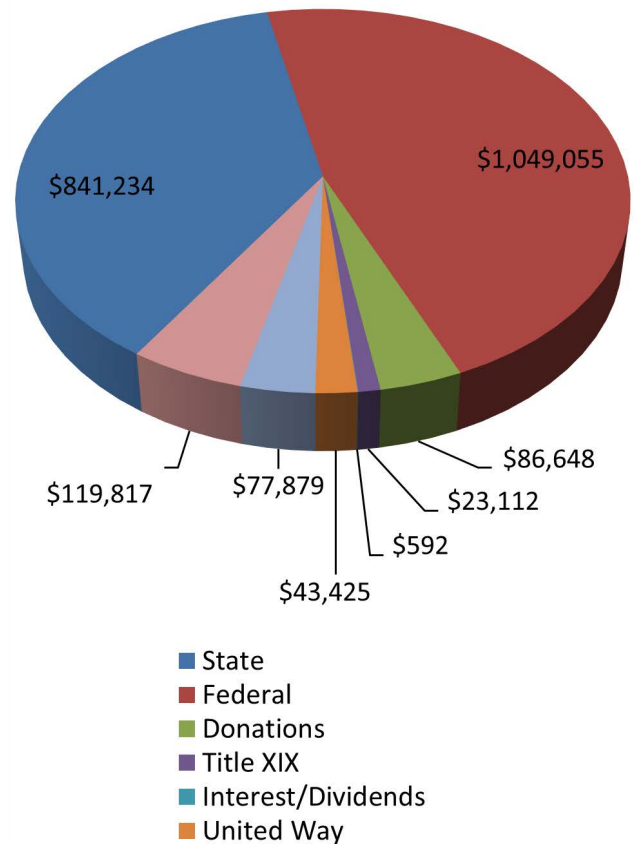
**Statement of Financial Position
as of June 30, 2022**

Assets	2022
Cash	\$505,991
Investments	\$47,007
Accounts Receivable	\$467,066
Prepaid expenses	\$18,550
Property & Equipment	\$0
Total Assets	\$1,038,614
Liabilities	
Accounts Payable	\$26,856
Accrued Absenses	\$66,242
Total Liabilities	\$93,098
Equity	\$945,516
Total Liabilities & Equity	\$1,038,614

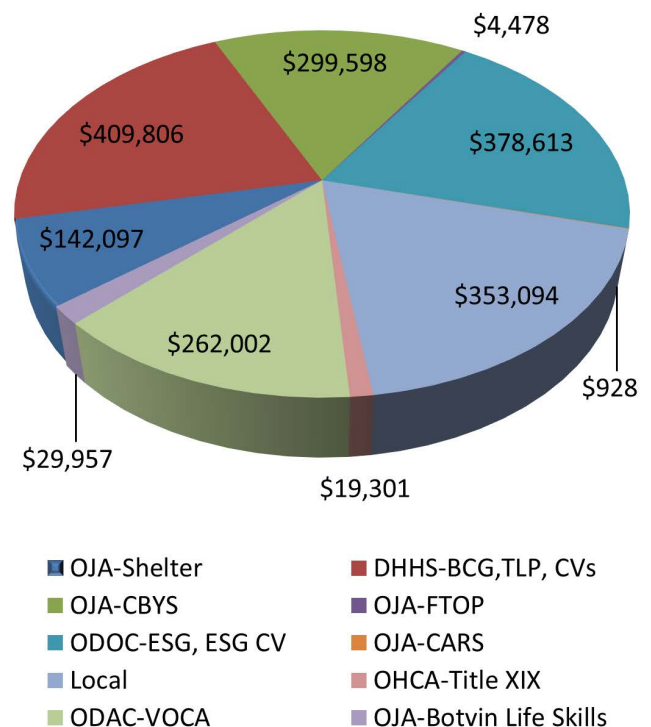
Statement of Activities as of June 30, 2022

Revenue	2022
State	\$841,234
Federal	\$1,049,055
Donations	\$86,648
Medicaid	\$23,112
Interest	\$592
United Way	\$43,425
Misc.	\$77,879
Private Contracts	\$119,817
Total Revenue	\$2,241,763
Expenses	
Program Services	\$1,548,708
Administrative & General	\$353,094
Other	\$0
Total Expenses	\$1,901,802
Equity at Beginning of Year	\$852,541
Equity at End of Year	\$945,516
Change in Equity	\$92,975

Revenue FY22



Expenses FY22



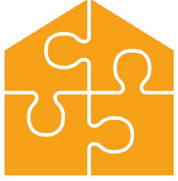


FY2022 PROGRAM HIGHLIGHTS July 1- 2021- June 30, 2022

Let's
Talk!

MENTAL HEALTH AND SUBSTANCE ABUSE COUNSELING AND CRISIS SERVICES

The PCYS Counseling Program provided mental health counseling and crisis services across Payne County and surrounding areas. School-based services increased access to counseling while highly trained clinicians utilize a variety of evidence-based, trauma-informed intervention to children, youth, and families. Telehealth and in-person counseling remain available.



TRANSITIONING INTO ADULTHOOD

The Payne County Youth Services Transitional Living Program continued with 23 adults placed in apartments. Clients pursue educational and employment goals as well as receive individualized case management, counseling, and supportive services. Several clients successfully completed the program moving into full time employment, post-secondary education, and their own apartments.



PARENTING EDUCATION AND SUPPORT

The Payne County Youth Services evidence-based Parenting Education and Support classes continued both in virtual and in-person formats. Parents learned to better communicate with their teens, parent for prevention, and identify supports and challenges of parenting today.



NATIONAL SAFE PLACE WEEK

PCYS celebrated National Safe Place Week in March 2022. Safe Place is a nationally acclaimed outreach program that makes help readily available to young people in crisis. Payne County Youth Services has operated the Safe Place program for Payne County since 1996. Payne County currently has 54 Safe Place sites and 20 OSU busses that carry the Safe Place sign.



FY2022 COMMUNITY EDUCATION/DEVELOPMENT HIGHLIGHTS July 1, 2021-June 30, 2022



BUILDING A COMPETENT COMMUNITY FOR SUICIDE PREVENTION

PCYS continues to provide the *Building a Competent Community for Suicide Prevention* community training directly to first responders, schools, civic groups, churches, businesses and individuals, utilizing evidence-based programs. PCYS also observed National Suicide Prevention Week.



24/7 DADS

New to programming is an exciting curriculum from the National Fatherhood Initiative called *24/7 Dad*. Supported by Public Strategies and OKDHS, participants in this program can look forward to 12 sessions of evidence-based information and guidance, the chance to join a local community of dads, and the opportunity to learn and grow into the best dad one can be given their unique circumstances.



THE WOLRD ACCORDING TO ME

The 14h Annual *Voices of Today Art, Poetry, and Photography Contest* was held with 31 participants. The theme for this year's contest was The World According to ME. Participants explore and refine skills and talents, express thoughts and ideas in positive, age-appropriate ways.



EMERGENCY YOUTH SHELTER

The PCYS Emergency Youth Shelter is so much more than a bed and a meal. When a child or youth is in residence at our shelter, they receive counseling, tutoring, medical evaluation, attend public school, many have a part-time job, learn life skills, go on outings, participate in recreational and other activities, are provided school supplies, and much more.



NATIONAL RUNAWAY SAFELINE PARTNERSHIP

PCYS was honored with the "Media Master" award for our advocacy efforts for National Runaway Prevention Month, 2021. Staff were honored to participate in presentations to agencies across the country to assist them in their own advocacy efforts.



Office for Victims of Crime
OVC

VOCA SERVICES CONTINUE

Serving Victims of Crime is something that Payne County Youth Services has done well for over 50 years. This year the VOCA grant award was \$218,000, which will continue to allow PCYS to expand victim services. VOCA funds are administered by the State of Oklahoma through the Oklahoma District Attorney's Council.



SHELTER RENOVATION GRANT

Through a grant from the Oklahoma Department of Commerce in conjunction with our ESG Grant, PCYS has begun significant renovations at our Emergency Youth Shelter. Many of these upgrades including solar, ground source heat pumps, and a garage remodel into a gym for shelter residents, are preparing the shelter for the next 50 years.



CITY OF STILLWATER

PCYS received a contract from The City of Stillwater in the amount of \$15,000. This contract supports crisis intervention, counseling and sheltering clients, as well as the general operations of the organization.



FAYE ALLENE RIFE BROWN FOUNDATION

PCYS received a grant of \$45,000 from the Faye Allene Rife Brown Foundation. Strict guidelines and integrity of the granting process by the Brown Foundation add to the honor of being once again selected for this grant. Support from local communities continues to be essential to continue to provide free, high quality services to children, youth and families.



RESILIENT PAYNE COUNTY

PCYS is proud to be one of the founding agencies for Resilient Payne County, working with community partners to bring awareness and information to our community regarding the significant impact trauma has on persons across the lifespan and how to build resiliency.



TULSA COMMUNITY
FOUNDATION

TULSA COMMUNITY FOUNDATION

To contribute to our Endowment Fund, please contact PCYS or Tulsa Community Foundation. Planned giving ensures your legacy continues to support programming and the people you care about.



UNITED WAY DAY OF CARING

September 2021 marked the 27th Annual Day of Caring for the United Way of Payne County. PCYS sent a team to volunteer at the home of a local resident and hosted volunteers at the Youth Shelter and the Outpatient Offices. We are always grateful for the work of our volunteers and the opportunity to help others. Thank you to United Way of Payne County for all of your support and hard work!



CIMARRON VALLEY QUILTERS GUILD

This talented group of artists created handmade quilts and pillowcases for our shelter and TLP residents. Youth are given a quilt of their own that they take with them when they leave our programs. This is a beautiful expression of warmth and support the community offers our youth!



ELITE REPEAT

Elite Repeat, and upscale resale shop in Stillwater, continued its generous support of the programs of PCYS by continuing their funding of \$17,500. Additional support includes grants for special projects and donations of clothing and household items to PCYS program participants.

Elite Repeat solicits donations of items from the community and then awards grants to local non-profit organizations. A critical partner to PCYS, Elite Repeat provides a unique shopping experience at great prices to customers while providing cash and in-kind donations to PCYS. Support such as this assists PCYS to bring additional state and federal dollars to our community.

MORE NEWS...

FRIENDS OF THE SHELTER

The PCYS Emergency Youth Shelter is honored to have the amazing support of the Friends of the Shelter. The Friends of the Shelter continued working with local donors and McKee Construction to update areas of the shelter and to provide for needs of residents. The Friends made it a point to provide gift cards that would allow older youth attending public schools to go off campus for lunch with their friends. This simple gesture assists our youth to feel included and the enjoy normal teen activities. Many other needs have also been met.

OSU NUTRITIONAL SCIENCE INTERNSHIP

A unique collaboration with the Nutritional Sciences Department provides interns who work with shelter and TLP residents to encourage healthy nutritional choices and learn cooking skills. Internship experiences create learning opportunities for university students while enhancing resident experiences.

HARVEST II

PCYS received a significant and greatly appreciated annual donation of non-perishable food from Harvest II along with other support provided throughout the year.

LIFE CHURCH LOCAL MISSION PARTNER

PCYS is proud to be a Life Church Local Mission Partner and appreciates the increasing number of volunteers, cash donations, and "Life Packs" received. PCYS was presented with a generous increase in funding for Fiscal Year 2022.

OKLAHOMA BLOOD INSTITUTE

The Oklahoma Blood Institute along with Simmons Bank hosted an OBI blood drive, donating \$200 to PCYS. We appreciate OBI and Simmons Bank for this great support of the community.



PCYS HONORED DONORS AND VOLUNTEERS AT ANNUAL APPRECIATION DINNER

An annual celebration of the many ways in which donors and volunteers support the agency and the children, youth, and families it serves, this event was held November 18, 2021. One of the continued pandemic adaptations made by PCYS was the format of our Annual Donor and Volunteer Appreciation event. PCYS embraced a tailgating theme and held an outdoor hamburger dinner in honor of the amazing support we receive from the community. Awards were given in several categories to recognize some of the donors and volunteers.

*November 2022 awardees may be found on our social media

Heart of the Community

Friends of the Shelter
Christian Women's Fellowship
First Presbyterian Church
Heritage 4-H
Stillwater Parade of Lights
Stillwater Medical Center
Elite Repeat
University Heights Baptist Church
Texas Roadhouse



Outstanding Board Member

Micah Sexton
Kylie Moulton
Ellen Ingram

Outstanding Advisory Board Member

Ann Halligan
Ann Hargis
Kent Houck

Outstanding Collegiate

OSU Interfraternity Council
OSU Alpha Tau Omega



Outstanding PCCWAC Board Member

David Pitts

Builders

John Bryant
Lowe's
Brett McKee & McKee Construction



Outstanding Corporate Sponsor

Arvest Bank
Old Navy
Simmons Bank
Enbridge

Key Resource

Elite Repeat
Tina Koemel
Faye Allene Rife Brown Foundation
Stillwater Medical Center
Life Church
United Way of Payne County

Outstanding Volunteer

Abundant Life United Pentecostal Church
Kelsey Patzkowsky
Mae Badiyan

Creative Contributions

Abby Sexton
OSU Institute for Teaching & Learning Excellence





SHINE A LIGHT ON RUNAWAY AND HOMELESS YOUTH PREVENTION



To help reduce the incidence of youth homelessness and recognize November 2021 as National Runaway Prevention Month (NRPM), Payne County Youth Services hosted a candlelight vigil on November 17, 2021 at the PCYS Office. In addition, many businesses, organizations and individuals partnered with PCYS to shine a green light at their locations to show support. This effort was designed to raise awareness of the issues faced by runaway and homeless youth and educate Payne County residents about strategies that help prevent youth from running away from home. Special thanks go to the City of Cushing, Stillwater Chamber of Commerce, Houck Agency, Wes Watkins Center, Kicker, OSU Bobs and the OSU Edmon Low Library for "going green" for Runaway Youth.





* Financial | ** In-Kind | V Volunteer | A Adopt-A-Family

Dylan Aaron *	Jeanie Dibble V	Susan Keins *, **
Advantage Heating and Plumbing *	Ethan Do *	Kicker **, V
Gladeen Allred *	April Donavan *	Darrin Kinser V
Allstate Insurance *	Donna Dollins *	Tina Koemal *, V
Alpha Tau Omega *, **, V	Andrea Drain-Langston **	Laura Koontz *
Hilda Anderson *, **	Shyla Eggers *, **, V	Candace Lane V
Randy Andrews *	Elite Repeat *, **	Leadership Stillwater *, **, V
Ryan Andrews *	Enhancing Wellness *	Life Church *, **, V
Jen Anthony *	Exchange Bank *	Cole Line *
Blaire Atkinson V	Faye Allene Rife Brown Foundation *	Arista Lopp *
Richard and Dana Ayers *, **, V	First Christian Church, CWF	Matt Lovern *, **
Saundra Baker *	First Presbyterian Church *, **	Richard Lowery *
BancFirst *	Marsha Forbes **, A	Jeannine Lucero *
Amit Bansal *, V	Kevin Fowler *, V	Jim and Jo Lunsford *
Suzette Barta **, A	Friends of the Shelter *, **, V	Jarrold Marcum-Noftsgen V
Lowell Barto, A	Frontier Fire Protection **	Alexis Martin **
Michale and Dee Bay *	Janet Fultz **	Linda McAteer *
Elizabeth Beck *, **, A	Furniture Showcase *	Brett McKee **
Kevin Bell V	Amy Gallegos *, **, V	Scott McKinley *
Dustin Bledsoe *, **, V, A	Garden Party Florist *	Jean McKinley *
John Bode *	Emie Garcia *	Keith and Jean Merrill *
Casi Boughen *	Evan Garrett **, V	John Mills *, **, V, A
Boulder Creek Neighborhood *	Richard Giles *	Summer Montgomery **
Terry Brannon V	Girl Scout Troop 246 ** V	Glenda Morgan *
Tarina Brewer *	Girl Scout Troop 7069 ** V	Kylie Moulton *, **, V, A
Brown Foundation *	Grace Baptist Church *	Network for Good *
Brown's Bottle Shop **	Audrey Gramling **, A	Diana Nolan *, **
Toni Broyles **, V, A	Anne and Michael Greenwood *, **, V	William Norton *
John Bryant *, V	Audrey Grinley *, **	OnCue *, V
Bob Burk *, V	Lucas Grounds *	OSU Community Nutrition *, **, V
Kelly Burley V	Kelsey Grounds *	OSU Diversity and Rural Advocacy Group*
JoAnne Callaway **, A	Akansha Gupta *	OSU Institute for Teaching & Learning
Laci Campbell *, **	Kendra Hall *	Excellence *, **, V
Career Tech Marketing Department A	Ann and Jim Halligan *, **, V, A	OSU Nontraditional Student Organization A
Steve Carpenter V	Ann Hargis *V	Papa Johns - Tim Leiker **
Shila Carroll *, **	Britney Hardin **, V	Amy Parsons *
Aleayah Carter *	Jawauna Harding *	Keith and Jean Parsons **
Christal Carter *	Michael Harding *	Pat Layden Law Firm *
Cynthia Carter *	Vikash Harlalka *	Patzkowsky Enterprises *
Tequila Carter *	Johnathan Harris *	Chris and Amy Peterman *
Sheri and Sam Carter **, A	Harvest II *, **, V	David and Denise Pitts *, V, A
Central Technology Center, Drumright *	Carol and Charles Headrick *	Carol Ann Powell *
Cimarron Valley Quilters Guild *, **	Julia Helm *	Angela Pradia *, **, V
Gary and Jane Clark *	Stacie Hernandez *	Marvin Purvis *
Paul Compton *	Justin Hughes *	R. Michael Hannah – Trust *
Ian Connally *	Houck Agency *	Jeanifer Randall **
Jessica Cottom **	Barbara and Kent Houck V	Andrew Ranson *
Countryside Church **	Dale and Ellen Ingram *, **, V	RCB Bank *
Nancy Crenshaw *, **	Interworks *	Bryan Ritter *
Sharon Crisjohn *, **	Ragen Jessell *	John Romans V
Crosspoint Church *, **, V	Maddie JoJo Williams **, V	Tylerr Ropp V
Daylight Donuts Cushing **	Nancy Johnson *, **	Diane Rudd *
Cassandra Deak **, A	Jen Johnson **, V	Alysha Ruffatto *, **, V
Lee Denney *, V	William Joyce *	Darrell and Kim Sadler **, A
Shannon DeYong **	Junior Service League of Stillwater *, **	Julie Sanchez *
		Micah Sexton *, **, V



FY2022 DONORS

July 1, 2021-June 30, 2022

Dustin Shanks **, A
 Kim Shenold **
 Darren Shrum V
 Betty Simkins *
 Simmons Bank *
 Jason Smith *
 Tyson Smith *, **, V
 Dale Sorrell *, **, V
 Kim Southworth **, A
 Shelbye Spencer V
 David and Valerie Spivey *, **, V
 St John Catholic Church *, **, V
 Gerald Stagl *
 Emily States *
 Terry and Karen Stewart *
 Stillwater Area Human Resources Association A
 Stillwater Building Center *
 Stillwater Country Club - Lady Blackjack Golf *
 Stillwater Designs Kicker *
 Stillwater Housing Authority A
 Stillwater Medical *, **
 Stillwater News Press *
 Roxy Stover *
 Connie Stover *
 Tim Sullivan **
 Trent Swanson *, V
 Jane Swinney **, A
 Roger Taylor**
 Texas Roadhouse**
 The Bank, NA *
 Stephanie Thomas *
 Leslie Thye *
 Margaret Twins *, **
 United Way of Payne County *
 Unity Insurance Partner *
 University Health Services, OSU A
 University Heights Baptist Church *, A
 Janet Vaughan *
 Misty Wahpakeche *
 Joseph Weaver *
 Wesley Foundation *, V
 Cory Williams V
 Maddie Jo Williams *, **, V
 Aaron Wilson *
 Wilson Auto Family *
 Carrie Winterowd V
 Jamie Wolfe *
 Donna Yost *
 Chris and Sarah Young **, A
 Chris Younger V
 Westin Younger *



United Way of
Payne County



Office: 405.377.3380

2224 W 12th Ave, Stillwater, OK 74074

Shelter: 405.377.1452

2804 W 32nd St, Stillwater, OK 74074

BOARD OF DIRECTORS

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Treasurer/Secretary Dustin Bledsoe

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John Mills

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Micah Sexton

Toni Broyles

Darrin Kinser

Ellen Ingram

Dale Sorrell

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Bob Burk

Shyla Eggers

Anne Greenwood

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Jamie Payne

Blaire Atkinson

Candace Lane

Tylerr Ropp

John Bryant

Kelly Burley

Terry Brannon

Ann Halligan

Kent Houck

Chris Young

Carrie Winterowd

Shelbye Spencer

Jarrod Marcum-Noftsgar

Kevin Bell

Darren Shrum

Ann Caine

PCCWAC

Bob Burk

David Spivey

Steve Carpenter

Trent Swanson

David Pitts

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Clinical Director

Aglaia "Alexis" Martin, MS, LPC, RPT

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HR Director / Accounting Specialist

Belinda Martinelli, BS

Shannon DeYong

Andrea Drain-Langston

Sheri Gray

John "Tu" Godwin

Christina Layden

David Mudgett

Clark Pepper

Lindsay Rhymer

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Chealsey States

Stephanie Thomas